

	2019-2020			
Bank Balance Start of Year	\$35,636.80		% of budget	
Fundraising	\$67,116.00		Program Funds	23%
Total	\$102,752.8		Enrichment	55%
			All School Spending	13%
Operating Expenses	\$2,000.00		Mini-Grants	6%
All School Spending:	\$10,300.00		Operations	3%
Enrichment	\$42,000.00			
Mini-Grants	\$5,000.00			
Program Funds P-6	\$9,900.00			
Program Funds Specials	\$7,771.40			
Total	\$76,971.40			
Finish the Year	\$25,781.40			

OVERALL BUDGET	2019-2020								
Bank Balance Start of Year	\$35,637								
Fundraising Event		Spent	Balance						
Walkathon/ Fun Run	\$30,000.00								
Pizza and Magic Night	\$500.00								
Santa's Breakfast	\$1,000.00								
Spring Ice Cream Socials	\$500.00								
Fun Fair	\$20,000.00								
Book Fair	\$6,000.00								
Movie Nights	\$0.00								
Year Book	\$0.00								
Sporting Events	\$1,000.00								
Spring Fling/Gathering	\$2,000.00								
Box Tops/ Amazon Smile	\$2,500.00								
Original Works (Directly to Art Department)	\$3,616.00								
TOTAL:	\$67,116.00								
Operating Expenses	2017-2018								
	Budget								
Insurance	\$650.00								
Tax Preparation	\$800.00								
Bank Charges	\$200.00								
Quickbooks	\$350.00								

TOTAL:	\$2,000.00								
All School Spending:									
School Beautification/ Garden	\$300.00								
Hospitality	\$1,200.00								
Reading- Books & Beyond, Magazine Subs, Visiting Authors etc	\$8,800.00								
Principal Spending	\$0.00								
TOTAL:	\$10,300.00								
Enrichment	2017-2018	Spent	Balance						
Grade	Budget								
Pre-K	\$1,600.00								
K	\$5,000.00								
1	\$4,600.00								
1- Graduation T-Shirts	\$800.00								
2	\$4,600.00								
3	\$4,600.00								
4	\$4,600.00								
5	\$5,000.00								
6	\$4,600.00								
6 Graduation T-Shirts/ Graduation/ Dance	\$1,600.00								
All School Enrichment	\$5,000.00								
TOTAL:	\$42,000.00								

Mini-Grants	5000.00	Spent	Balance						
TOTAL:	\$5,000.00	\$ -	\$5,000.00						
Classroom Funds									
	Allocation								
Grade/ Specialty	2017-2018	Spent	Balance		Teacher				
Pre-K	\$250.00	\$0.00	\$250.00		McCullen				
Pre-K	\$250.00	\$0.00	\$250.00		Dumas				
TOTAL:	\$500.00								
Kindergarten	\$250.00	\$0.00	\$250.00		Minardi				
Kindergarten	\$250.00	\$0.00	\$250.00		Martel				
Kindergarten	\$250.00	\$0.00	\$250.00		Snow				
Kindergarten	\$250.00	\$0.00	\$250.00		Malone				
Kindergarten	\$250.00	\$0.00	\$250.00		White				
Kindergarten	\$250.00	\$0.00	\$250.00		Anderson				
TOTAL:	\$1,500.00								
1st Grade	\$325.00	\$0.00	\$325.00		Mrs. Poquette				
1st Grade	\$250.00	\$0.00	\$250.00		Carr				
1st Grade	\$250.00	\$0.00	\$250.00		Fletcher				
1st Grade	\$250.00	\$0.00	\$250.00		Eknoian				
1st Grade	\$250.00	\$0.00	\$250.00		Gieser				
TOTAL:	\$1,325.00								
2nd Grade	\$250.00	\$0.00	\$250.00		Boyle				
2nd Grade	\$250.00	\$0.00	\$250.00		Cosgrove				
2nd Grade	\$250.00	\$0.00	\$250.00		McLaughlin				
2nd Grade	\$250.00	\$0.00	\$250.00		Ghidotti				

2nd Grade	\$250.00	\$0.00	\$250.00		Perch				
TOTAL:	\$1,250.00								
3rd Grade	\$250.00	\$0.00	\$250.00		Anderson				
3rd Grade	\$250.00	\$0.00	\$250.00		Kroeger				
3rd Grade	\$250.00	\$0.00	\$250.00		Largier				
3rd Grade	\$250.00	\$0.00	\$250.00		Erhartic				
3rd Grade	\$250.00	\$0.00	\$250.00		Rainha				
TOTAL:	\$1,250.00								
4th Grade	\$250.00	\$0.00	\$250.00		Shattuck				
4th Grade	\$250.00	\$0.00	\$250.00		Sugrue				
4th Grade	\$250.00	\$0.00	\$250.00		Rebis				
4th Grade	\$250.00	\$0.00	\$250.00		Magan				
4th Grade	\$250.00	\$0.00	\$250.00		Spofford				
TOTAL:	\$1,250.00								
5th Grade	\$250.00	\$0.00	\$250.00		Norton				
5th Grade	\$250.00	\$0.00	\$250.00		Adams				
5th Grade	\$250.00	\$0.00	\$250.00		Berman				
5th Grade	\$250.00	\$0.00	\$250.00		Leonard				
5th Grade	\$250.00	\$0.00	\$250.00		Gilligan				
5th Grade	\$325.00	\$0.00	\$325.00		Bodley				
TOTAL:	\$1,575.00								
6th Grade	\$250.00	\$0.00	\$250.00		Mangano				
6th Grade	\$250.00	\$0.00	\$250.00		Goldstein				
6th Grade	\$250.00	\$0.00	\$250.00		Beausoleil				
6th Grade	\$250.00	\$0.00	\$250.00		Hanna				
6th Grade	\$250.00	\$0.00	\$250.00		Byrnes				

TOTAL:	\$1,250.00								
TOTAL PreK-6:	\$9,900.00								
Grade/ Specialty	Allocation					Teacher			
Music- NGES	\$75.00	\$0.00	\$75.00			Casperaites			
Music- NSS	\$150.00	\$0.00	\$150.00			Kelley			
Band- NSS	\$75.00	\$0.00	\$75.00			Ellsworth			
TOTAL Music:	\$300.00								
Gym NGES	\$150.00	\$0.00	\$150.00			Largesse			
Gym NSS	\$225.00	\$0.00	\$225.00			Peters			
TOTAL Gym:	\$375.00								
Library/ Computer NGES	\$150.00	\$0.00	\$150.00			Taurus			
Library NSS	\$225.00	\$0.00	\$225.00			Cross			
Computer NSS	\$225.00	\$0.00	\$225.00			Lewis			
TOTAL Library and Computer:	\$600.00								
Reading NGES	\$75.00	\$0.00	\$75.00			Thulin			
Reading NGES	\$50.00	\$0.00	\$50.00			Rice			
Reading NSS	\$112.00	\$0.00	\$112.00			Ouellette			
Reading NSS	\$112.00	\$0.00	\$112.00			Parone			
TOTAL Reading:	\$349.00								
TOTAL Math:	\$0.00								
ELL Specialist NGES	\$50.00	\$0.00	\$50.00			Bowen			
ELL Specialist NSS	\$75.00	\$0.00	\$75.00			Walling			

TOTAL:	\$125.00								
Extensive Needs-NGES	\$225.00	\$0.00	\$225.00		Chartland				
Extensive Needs- NSS	\$225.00	\$0.00	\$225.00		Darwin				
Psychology- NGES	\$94.00	\$0.00	\$94.00		Hubbard				
Psychology- NGES	\$94.00	\$0.00	\$94.00		Pilski				
Speech & Language NGES	\$56.00	\$0.00	\$56.00		DeCaire				
Speech & Language NGES	\$94.00	\$0.00	\$94.00		Smith				
Speech & Language NGES	\$94.00	\$0.00	\$94.00		McCann				
Speech & Language NSS	\$150.00	\$0.00	\$150.00		Kalagher				
Speech & Language NSS	\$150.00	\$0.00	\$150.00		Hendrix				
Special Ed NGES	\$75.00	\$0.00	\$75.00		Hannon				
Special Ed NGES	\$75.00	\$0.00	\$75.00		Bartlett				
Special Ed NGES	\$75.00	\$0.00	\$75.00		Amero				
Special Ed NGES	\$75.00	\$0.00	\$75.00		Morisette				
Grade 2 Special Ed	\$75.00	\$0.00	\$75.00		Midwood				
Grade 3 Special Ed	\$75.00	\$0.00	\$75.00		Sexton				
Grade 4 Special Ed	\$75.00	\$0.00	\$75.00		Economou				
Grade 5 Special Ed	\$75.00	\$0.00	\$75.00		Tulloch				
Grade 5 Special Ed	\$75.00	\$0.00	\$75.00		Barbato				
Grade 6 Special Ed	\$75.00	\$0.00	\$75.00		Gilbert				
Grade 2-6 Special Ed	\$75.00	\$0.00	\$75.00		Patraitis				
Grade 2-6 Special Ed	\$75.00	\$0.00	\$75.00		Lijoi				
Vision Specialist NSS	\$75.00	\$0.00	\$75.00		Stenbuck				

